

October 23, 2024
Town of Lyme
Budget Meeting 3:00 P.M.

A budget work session of the Town Board of the Town of Lyme, County of Jefferson and the State of New York was held at 12175 NYS Route 12 E at 3:00 P.M., on the 23rd day of October 2024.

Call to Order:

Supervisor Millington called the Budget Work Session to order at 3:09 P.M.

Those present included Supervisor Millington, Deputy Supervisor Donovan, Councilmember Bourquin, Councilmember Gosier, Councilmember Farrell, Town Clerk Ariana Henderson and Jennifer Kingsley.

Budget Discussion:

Councilmember Bourquin stated that we need money in the contingency fund to cover unexpected budget transfers. He suggested \$30,000.00. The Board agreed.

There was a discussion on the tax cap percentage and tax levy limit.

The Non-Property Dist. Was discussed.

Hospital and Medical insurance were increased by approximately 5.1%.

NYS Retirement was divided between funds by percentage.

NYS Transportation Svcs is the annual Snow and Ice contract.

Social security was calculated and changed in the Water Districts.

Fund balances were discussed.

The preliminary budget is under the 2% tax cap by \$1,200.00.

Resolution 2024-199: Councilmember Bourquin made a motion to cancel the budget workshop meeting on October 30, 2024; Councilmember Gosier seconded the motion; all were in favor; motion carried.

Resolution 2024-200: Councilmember Donovan made a motion to go into executive session at 4:58 p.m.; Councilmember Gosier seconded the motion; all were in favor; motion carried.

Resolution 2024-201: Councilmember Donovan made a motion to return to open meeting at 5:58 p.m.; Councilmember Bourquin seconded the motion; all were in favor; motion carried.

Councilmember Farrell left the meeting.

Resolution 2024-202: Councilmember Bourquin made a motion to suspend employee X for 10 days; Councilmember Gosier seconded the motion; all were in favor; motion carried.

Adjournment

Resolution 2024-203: Councilmember Bourquin made the motion to adjourn at 6:26 p.m.; Councilmember Donovan seconded the motion; all were in favor; motion carried.

Respectfully Submitted,

Ariana Henderson

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Town Clerk