

October 16, 2024
Town of Lyme
Budget Meeting 3:00 P.M.

A budget work session of the Town Board of the Town of Lyme, County of Jefferson and the State of New York was held at 12175 NYS Route 12 E at 3:00 P.M., on the 16th day of October 2024.

Call to Order:

Supervisor Millington called the meeting to order at 3:04 p.m.

Those present included Supervisor Millington, Deputy Supervisor Donovan, Councilmember Bourquin, Councilmember Gosier, Town Clerk Ariana Henderson and Jennifer Kingsley.

Absent: Councilmember Farrell

Budget Discussion:

The Board continued to discuss each item of the budget line by line.

The Lighting District will decrease to \$4,025. It would be \$35.00 per parcel on the tax bill for the Three Mile Bay Lighting District.

The Refuse and Garbage Contractual should be increased. Jefferson County Transfer Site had raised their costs per ton. The cost per ton went from \$84.00 to \$90.00 and hauling went from \$75.00 to \$100.00.

The Social Security was increased to reflect the increase in wages.

The Health Insurance was increased for an additional employee.

There was discussion on adding a contractual account for Veteran's Public Park. \$5,000 to start.

Town Development reserve should be changed to Capital Building Reserve. There will no longer be a Machinery Garage reserve fund in the Highway DA.

Supervisor Millington and Janelle will work on the Revenues section of the budget.

General B funds were discussed.

Highway DA and DB were discussed. Pat went over the figures with Jim already.

Water District Operator should increase because the Town Board agreed to pay the water operator more per hour last year.

Councilmember Donovan will be sending the updated budget to Janelle for review.

There was a brief discussion on Over Lay districts in the Town.

Adjournment

Resolution 2024-198: Councilmember Donovan made the motion to adjourn at 5:54 p.m.; Councilmember Bourquin seconded the motion; all were in favor; motion carried.

Respectfully Submitted,

Ariana Henderson

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Town Clerk